

**GOVERNMENT OF ARUNACHAL PRADESH**

<b>Monthly Trend</b> (Format of the progressive figures)				
<b>REVENUE RECEIPTS</b>				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in
MONTH	2014-2015		2013-2014	
	MONTHLY		MONTHLY	PROGRESSIVE
<b>APRIL</b>	<b>326</b>	<b>326</b>	<b>359.43</b>	<b>359.43</b>
<b>MAY</b>	<b>339.49</b>	<b>665.49</b>	<b>445.39</b>	<b>804.82</b>
<b>JUNE</b>	<b>552.38</b>	<b>1217.87</b>	<b>382.51</b>	<b>1187.33</b>
<b>JULY</b>	<b>424.39</b>	<b>1642.26</b>	<b>465.89</b>	<b>1653.22</b>
<b>AUGUST</b>	<b>376.28</b>	<b>2018.55</b>	<b>482.62</b>	<b>2135.84</b>
<b>SEPTEMBER</b>	<b>986.28</b>	<b>3004.83</b>	<b>645.41</b>	<b>2781.25</b>
<b>OCTOBER</b>	<b>213.02</b>	<b>3217.85</b>	<b>206.28</b>	<b>2987.53</b>
<b>NOVEMBER</b>	<b>376.67</b>	<b>3594.52</b>	<b>43.42</b>	<b>3421.74</b>
<b>DECEMBER</b>	<b>526.83</b>	<b>4121.35</b>	<b>1057.23</b>	<b>4478.97</b>
<b>JANUARY</b>	<b>542.98</b>	<b>4664.33</b>	<b>167.52</b>	<b>4646.49</b>
<b>FEBRUARY</b>	<b>3417.52</b>	<b>8081.85</b>	<b>353.07</b>	<b>4999.56</b>
<b>MARCH(P)</b>	<b>1054.19</b>	<b>9136.05</b>	<b>820.87</b>	<b>5820.43</b>
<b>MARCH(S)</b>				
<p><b>Note:</b> As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				

**Government of Arunachal Pradesh Accounts at for the month of MARCH (Pre.) 2015**

**(Unaudited provisional figures) (in Rs.)**

	Budget estimates 2014-2015	Actuals upto March (Pre.) 2015	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>8777.48</b>	<b>9136.04</b>	<b>104.08</b>	<b>71.32</b>
(a) Tax Revenue	<b>1730.50</b>	<b>1572.13</b>	<b>90.85</b>	95.92
Stamps and Regstration Fees	4.03	3.83	95.04	153.11
Land Revenue	6.21	5.99	96.46	220.74
Sales Tax	338.03	195.24	57.76	69.48
State Excise Duties	68.74	59.87	87.10	97.90
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	<b>648.93</b>	<b>457.64</b>	<b>70.52</b>	<b>127.87</b>
(c ) Grants in Aid and Contribution	<b>6398.05</b>	<b>7106.27</b>	<b>111.07</b>	<b>62.44</b>
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and advances	0.00	27.41	0.00	88.83
(b) Other Receipts				
(c ) Borrowing and Other Liabilities	4544.49	-657.89	-14.48	43.44
<b>3. Total Receipt (1+2)</b>	<b>13321.97</b>	<b>8505.56</b>	<b>63.85</b>	<b>63.18</b>
<b>4. Non-Plan Expenditure</b>	<b>4685.67</b>	<b>4445.80</b>	<b>94.88</b>	<b>91.99</b>
(a) Non Plan Expenditure on Revenue Account	4650.54	4424.52	95.14	94.87
(b) Non Plan Expenditure on Interest Payment	365.82	248.84	68.02	60.39
(c ) Non Plan Expenditure on Salaries and Wages	2483.40	2525.39	101.69	105.28
(d) Non Plan Expenditure on Capital Accounts	35.13	21.28	60.58	18.93
<b>5. Plan Expenditure</b>	<b>8636.30</b>	<b>4059.76</b>	<b>47.01</b>	<b>45.14</b>
(a) Plan Expenditure on Revenue Account	4548.66	2601.83	57.20	74.71
(b) Plan Expenditures on Salaries/Wages	676.66	619.25	91.52	72.87
(c ) Plan Expenditure on Capital Accounts	4087.64	1457.93	35.67	33.12
<b>6. Total Expenditure</b> {4(a)+4(d)+5}	<b>13321.97</b>	<b>8505.56</b>	<b>63.85</b>	<b>63.18</b>
(a) Revenue Expenditure	9199.20	7026.35	76.38	88.33
(b) Capital Expenditure	4122.77	1479.21	35.88	32.66
<b>7. Revenue Surplus (+)/ Deficit</b> (-) {1-6(a)}	<b>-421.72</b>	<b>2109.69</b>	<b>-500.26</b>	<b>12.80</b>
<b>8. Fiscal Deficit [6-</b> {1+2(a)+2(b)}]	<b>4544.49</b>	<b>-657.89</b>	<b>-14.48</b>	<b>43.44</b>